

Appendix E
ONCE OFF BIDS

	2016/17	2017/18	2018/19	2019/20	2020/21
	£'000	£'000	£'000	£'000	£'000
Countryside-essential repair work to dam wall at Chard Reservoir		(2.0)			
Apprenticeship Scheme		(39.9)			
SCC decision re homelessness		(50.0)			
Countryside-Replacement of boardwalks Chard Reservoir		(9.9)			
New Burdens allocation for CTRS		(25.6)			
Community Grants Initiative		(10.0)			
Intern Funding	48.0	(48.0)			
P4A Funding post withdrawal of funding from SCC	319.0	(319.0)			
Temporary funding for external support	25.0	(25.0)			
Total	254.6	(392.0)	0.0	0.0	0.0